

RM 2 Operating and Capital Program - Allocation Actions
FY 2004-05 (July to June)

OPERATING PROGRAM

| Project No. | Project Description | Project Sponsor | MTC Allocation Approvals | | Date (mo/yr) |
|-------------|------------------------------------------------------------------------|-----------------|--------------------------|-------|--------------|
| | | | Amount | Phase | |
| 1 | Golden Gate Express Bus Service over the Richmond Bridge (Route 40) | GGBH&TD | 2,100,000 | OPER | 11/17/04 |
| 3 | Regional Express Bus North Pool (Carquinez, and Benicia Bridge) | Various | | | |
| | Along I-80 | Vallejo | 493,370 | OPER | 04/27/05 |
| | Routes 30Z/JPX | WestCat | 142,132 | OPER | 05/25/05 |
| 4 | Regional Express Bus South Pool (Bay Bridge, San Mateo, and Dumbarton) | Various | | | |
| | Transbay Service | AC Transit | 167,942 | OPER | 06/22/05 |
| 9 | Vallejo Ferry | Vallejo Transit | 675,000 | OPER | 04/27/05 |
| 12 | AC Transit Enhanced Bus Service: International Blvd and Telegraph Ave. | AC Transit | 300,000 | OPER | 04/27/05 |
| 14 | WTA System | WTA | 3,000,000 | OPER | 01/26/06 |

Operating Program SUBTOTAL **6,878,444**

GRAND TOTALS (Allocations to date for Operating and Capital Programs) **249,609,444**

RM 2 Operating and Capital Program - Allocation Actions
FY 2004-05 (July to June)

CAPITAL PROGRAM

| Project No. | Project Description | Project Sponsor | MTC Allocation Approvals | | Date (mo/yr) |
|-------------|-----------------------------------------------------------------------------------|-----------------|--------------------------|---------------------|--------------|
| | | | Amount | Phase | |
| 2 | Third Street Light Rail | Muni | 30,000,000 | Construction | 07/28/04 |
| 3.1 | Historic Streetcar Purchase (E-Embarcadero Line) | Muni | 5,710,000 | Construction | 07/28/04 |
| 21 | Transbay Tube Seismic Retrofit | BART | 11,000,000 | Environmental | 07/28/04 |
| 4.1 | Dumbarton Rail Corridor | SMTA | 2,787,000 | Environmental | 09/22/04 |
| 4.2 | Dumbarton Rail Corridor (Union City Intermodal EIR) | Union City | 100,000 | Environmental | 09/22/04 |
| 11.1 | U.S. 101 Greenbrae Interchange Improvements | TAM | 3,533,000 | Environmental | 09/22/04 |
| 15 | Central Contra Costa Crossover Tracks | BART | 1,000,000 | Environmental | 09/22/04 |
| 18.1 | TransLink® | BART | 9,680,000 | Environmental | 09/22/04 |
| 20.1 | City CarShare Expansion | City CarShare | 750,000 | Construction | 09/22/04 |
| 22 | Transbay Terminal/ Caltrain Extension | TJPA | 15,495,000 | Environmental | 09/22/04 |
| 24.1 | Enhanced Bus Rolling Stock | AC Transit | 8,200,000 | Construction | 09/22/04 |
| 28.1 | Ferry System Facility Improvements | WTA | 7,000,000 | Environmental | 09/22/04 |
| 29.1 | Express Bus Rolling Stock | AC Transit | 5,300,000 | Construction | 09/22/04 |
| 33.1 | Caldecott Tunnel Improvements – Fourth Bore | CCTA | 3,000,000 | Environmental | 09/22/04 |
| 29.2 | SR 84 WB – Newark Blvd. HOV On-ramp | ACCMA | 950,000 | Final Design (PS&E) | 10/27/04 |
| 29.3 | SR 84 WB –HOV Lane Extension | ACCMA | 1,050,000 | Final Design (PS&E) | 10/27/04 |
| 29.4 | SR 84 WB – Maritime Street HOV On-ramp | ACCMA | 975,000 | Environmental | 10/27/04 |
| 30.1 | I-880 North Safety Improvements | ACCMA | 1,100,000 | Environmental | 10/27/04 |
| 31.1 | BART Warm Springs Extension – Fremont Grade Separation | City of Fremont | 10,000,000 | Construction | 10/27/04 |
| 32.1 | I-580 (Tri Valley) Rapid Transit Corridor Improvements | ACCMA | 6,000,000 | Environmental | 10/27/04 |
| 33.1 | High Speed Rail Ridership Forecast Study | MTC | 2,000,000 | Environmental (Pla | 10/27/04 |
| 22 | Transbay Terminal/ Downtown Caltrain Extension | TJPA | 16,125,000 | Right-of-Way | 11/17/04 |
| 29.5 | Ardenwood Boulevard Park and Ride Lot | ACCMA | 150,000 | Environmental | 11/18/04 |
| 9 | Richmond Parkway Park and Ride Lot | AC Transit | 500,000 | Environmental | 12/15/04 |
| 24 | Enhanced Bus (International Blvd./ Telegraph Avenue) – Uptown Transit Center | AC Transit | 150,000 | Environmental | 12/16/04 |
| 24 | Enhanced Bus (International Blvd./ Telegraph Avenue) – Estudillo Pedestrian Plaza | AC Transit | 600,000 | Construction | 12/17/04 |
| 31.2 | BART Warm Springs Extension | BART | 6,000,000 | Right-of-Way | 12/18/04 |
| 33.2 | Transit Connectivity Study | MTC | 500,000 | Study | 12/19/04 |
| 33.3 | Regional Rail Integration Plan | BART | 2,550,000 | Study | 12/20/04 |
| 33.3 | Regional Rail Integration Plan | Caltrain | 450,000 | Study | 12/21/04 |
| 36.2 | Caldecott Tunnel Improvements – SR 24 Transit Study | CCTA | 500,000 | Study | 12/22/04 |
| 20.2 | Safe Routes to Transit | MTC (TALC/EBBC) | 45,000 | Environmental | 01/16/05 |
| 18.2 | TransLink® Golden Gate Ferry Terminal Fare Gates | MTC/ GGBHTD | 247,000 | Design | 02/23/05 |
| 3.2 | E-Line | Muni | 4,290,000 | Construction | 03/23/05 |
| 13 | eBART | BART | 17,650,000 | Environmental | 06/28/06 |
| 13 | eBART | BART | 1,100,000 | ROW - Support | 07/27/05 |
| 18.3 | TransLink® - BART Faregates | MTC | 2,039,000 | Construction | 07/27/05 |
| 35 | Transit Commute Benefits Promotion Program | MTC | 25,000 | Environmental | 07/27/05 |
| 35 | Transit Commute Benefits Promotion Program | MTC | 50,000 | Construction | 10/26/05 |
| 11.2 | Sir Francis Drake Widening | TAM | 330,000 | Construction | 04/27/05 |
| 14.1 | Benicia Siding Extension | CCJPA | 600,000 | Environmental | 04/27/05 |
| 28.2 | Water Transit Authority – Spare Vessels | WTA | 12,000,000 | Construction | 04/27/05 |
| 9 | Richmond Parkway Park and Ride Lot: Interim Capital Improvements | AC Transit | 200,000 | Construction | 05/25/05 |
| 16 | Benicia-Martinez Bridge: New Span | MTC | 50,000,000 | Construction | 06/22/05 |
| 33.1 | Regional Rail Plan: High Speed Rail Forecast | MTC | (500,000) | Study | 06/22/05 |
| 33.3 | Regional Rail Plan Study: Rescoped | Caltrain/BART | (1,350,000) | Study | 06/22/05 |
| 33.3 | Regional Rail Plan Study: Rescoped | MTC | 2,850,000 | Study | 06/22/05 |

Capital Program SUBTOTAL

242,731,000

GRAND TOTALS (Allocations to date for Operating and Capital Programs)

249,609,444